

**Table 15B: 2015 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 2. Projection of Adult Psychiatric Bed Need for 2015**

J	K	L	M	N	O	P	Q	S
Local Management Entity-Managed Care Organization	2011 18+ Days of Care	2011 18+ Population	2015 18+ Population Projected	2015 18+ Projected Days of Care (K x M)/L	Number of Beds Adults (N/365)	Total Beds Needed (O/75%)	Adult Inventory	Adult Bed (Surplus/Deficit) (Q-P) Deficits are "-."
Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union	17,841	560,042	585,400	18,649	51	68	107	39
Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren	23,738	516,270	537,246	24,702	68	90	127	37
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	17,546	413,573	425,171	18,038	49	66	190	124
Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender	19,986	495,313	521,882	21,058	58	77	74	-3
Cumberland (Alliance Behavioral Healthcare)	6,465	244,540	245,186	6,482	18	24	28	4
Durham (Alliance Behavioral Healthcare)	6,155	212,743	219,990	6,365	17	23	42	19
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	24,669	474,861	486,483	25,273	69	92	125	33
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	29,307	626,532	633,221	29,620	81	108	186	78
Johnston (Alliance Behavioral Healthcare)	4,246	126,945	134,855	4,511	12	16	20	4
MeckLINK Behavioral Healthcare: Mecklenburg	29,717	704,997	759,357	32,008	88	117	165	48
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin,	35,543	560,042	715,364	45,400	124	166	222	56
Sandhills Center/Guilford: Anson, Guilford, Hamett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	32,258	804,230	791,043	31,729	87	116	146	30
Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain	3,901	159,026	165,852	4,068	11	15	16	1
Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes	11,459	275,339	283,462	11,797	32	43	16	-27
Wake (Alliance Behavioral Healthcare)	28,294	691,795	749,819	30,667	84	112	115	3
Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	25,586	422,181	446,503	27,060	74	99	131	32
Adult Grand Totals	316,711	7,288,429	7,700,834	337,428	924	1,233	1,710	

**Table 15B: 2015 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2015**

A	B	C	D	E	F	G	H	I	J
Local Management Entity-Managed Care Organization	2011 <18 Days of Care	2011 <18 Population Projected	2015 <18 Population Projected	2015 <18 Projected Days of Care (B x D)/C	2015 Adjusted Days of Care (E-20%E)	<18 Number of Beds Needed (F/365)	<18 Total Beds Needed (G/75%)	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) (I-H) Deficits are "-"
Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union	3,629	196,611	194,129	3,583	2,867	8	10	0	-10
Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren	4,190	148,194	148,111	4,188	3,350	9	12	26	14
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	2,966	126,638	126,442	2,961	2,369	6	9	38	29
Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender	5,375	134,847	144,960	5,778	4,622	13	17	62	45
Cumberland (Alliance Behavioral Healthcare)	1,351	89,052	91,192	1,383	1,107	3	4	0	-4
Durham (Alliance Behavioral Healthcare)	889	61,636	66,851	964	771	2	3	5	2
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	2,507	134,757	134,423	2,501	2,001	5	7	0	-7
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	4,406	203,826	201,636	4,359	3,487	10	13	0	-13
Johnston (Alliance Behavioral Healthcare)	982	48,249	49,303	1,003	803	2	3	0	-3
MeckLINK Behavioral Healthcare: Mecklenburg	8,571	236,262	250,301	9,080	7,264	20	27	42	15
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	3,831	213,533	207,743	3,727	2,982	8	11	27	16
Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	5,006	255,968	261,229	5,109	4,087	11	15	30	15
Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain	919	37,651	38,087	930	744	2	3	0	-3
Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes	782	69,671	67,528	758	606	2	2	0	-2
Wake (Alliance Behavioral Healthcare)	9,090	240,870	253,205	9,556	7,644	21	28	82	54
Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	2,851	106,749	108,942	2,910	2,328	6	9	17	8
Child/Adolescent Grand Totals	57,345	2,304,514	2,344,082	58,790	47,032	129	172	329	